



## Superior Court of California County of Trinity

ELIZABETH W. JOHNSON  
*Judge*

### PUBLIC NOTICE

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*Posted November 15, 2013*

RE: Government Code Section 68511.7  
Proposed Baseline Budget Plan for Fiscal Year 2013-2014

Notice is hereby given that in accordance with Government Code Section 68511.7, the Superior Court of California, County of Trinity, has published its proposed baseline budget plan for Fiscal Year 2013-2014 for public review and comment. The summary of the proposed budget can be found on our website at: <http://www.trinity.courts.ca.gov>.

Prior to adoption of the budget, the public is invited to comment and provide input via U.S. mail or electronically by the close of business on Wednesday, November 20, 2013. You may also mail your comments to:

Laurie Wills  
Court Executive Officer  
Superior Court of California  
County of Trinity  
P.O. Box 1258  
Weaverville, CA 96093  
Email address: [lwills@trinitycounty.org](mailto:lwills@trinitycounty.org)

TRINITY SUPERIOR COURT  
Proposed 2013-2014 Baseline Budget Plan

Summary

The Superior Court of Trinity County's proposed baseline budget reflects funding allocations approved by the Judicial Council on July 25, 2013. This includes allocation of the court's share of the \$261 million in ongoing statewide funding reductions and the \$60 million reinvestment to support court operations. Trinity's pro rata share of the \$261 million dollar reduction is \$167,778. Trinity's pro rata share of the \$60 million reinvestment is \$43,420. The net impact is a \$124,358 reduction.

The proposed baseline budget reflects cost savings measures, such as, vacancies have been unfilled due to attrition, salary reductions, merit and longevity freezes have been implemented, and employees are sharing in the cost of healthcare increases plus paying the employee's full share of contractually obligated contributions to retirement plans. In addition, the court has reduced operating hours and sought additional operational efficiencies to save expenses. Despite these efforts, the court will have a structural deficit of \$238,341 in the current 2013-2014 budget. The court will offset the reductions and remaining deficit with prior year fund balance resulting in a projected ending fund balance of \$101,356. Of these funds, \$35,399 is statutorily restricted and the remaining \$65,957 is assigned for bridge funding and operational needs.

Beginning Fund Balance:	\$ 339,697
Total Revenues (Financing Sources)	\$1,720,324
Expenditures:	
Personal Services	\$1,393,797
Operating Expense & Equipment (OE&E)	\$ 564,868
Total Expenditures:	\$1,958,665
Ending Fund Balance:	\$ 101,356